

Executive Registry
75-2689

28 MAY 1975

MEMORANDUM FOR: Director of Central Intelligence

SUBJECT : Draft of Annual Personnel Plan, FY 76

Mr. Colby:

We have completed a draft of the FY 76 APP, copy herewith for your review. Other than dropping the charts you had indicated (i. e., Stenographer Utilization, Desired Alterations, Consultants and Re-employed Annuitants), the charts are essentially the same as those for FY 75.

Provision has been made in this APP for reporting the effect of the Single Ceiling, and the goalsetting period is expanded to 15 months to meet with the new fiscal year beginning 1 October 1976. The chart reporting PRA data (page 7) has been significantly expanded, and the Separation Information (page 8) restructured to give a more accurate picture of losses and compensating gains. At the suggestion of the EEO Officer, the EEO reports are expanded to report individually on Asian Americans and Hispanic. On page 21 we propose that the second half of the chart report data on "Employees Not Promoted" to avoid distortion of averages caused by including recently promoted personnel.

F. W. M. Jannéy

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